



*North American
Festival of Wales*

Richmond,

British Columbia, 2003

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Organizing Committee

- Alan Upshall Chairman
- Lynn Owens Whalen Vice Chair
- Donald Murray Vancouver
- Neville Thomas Vancouver
- Helen Steinle Victoria
- David Lintern Victoria
- Gerri Baker Parry Puget Sound



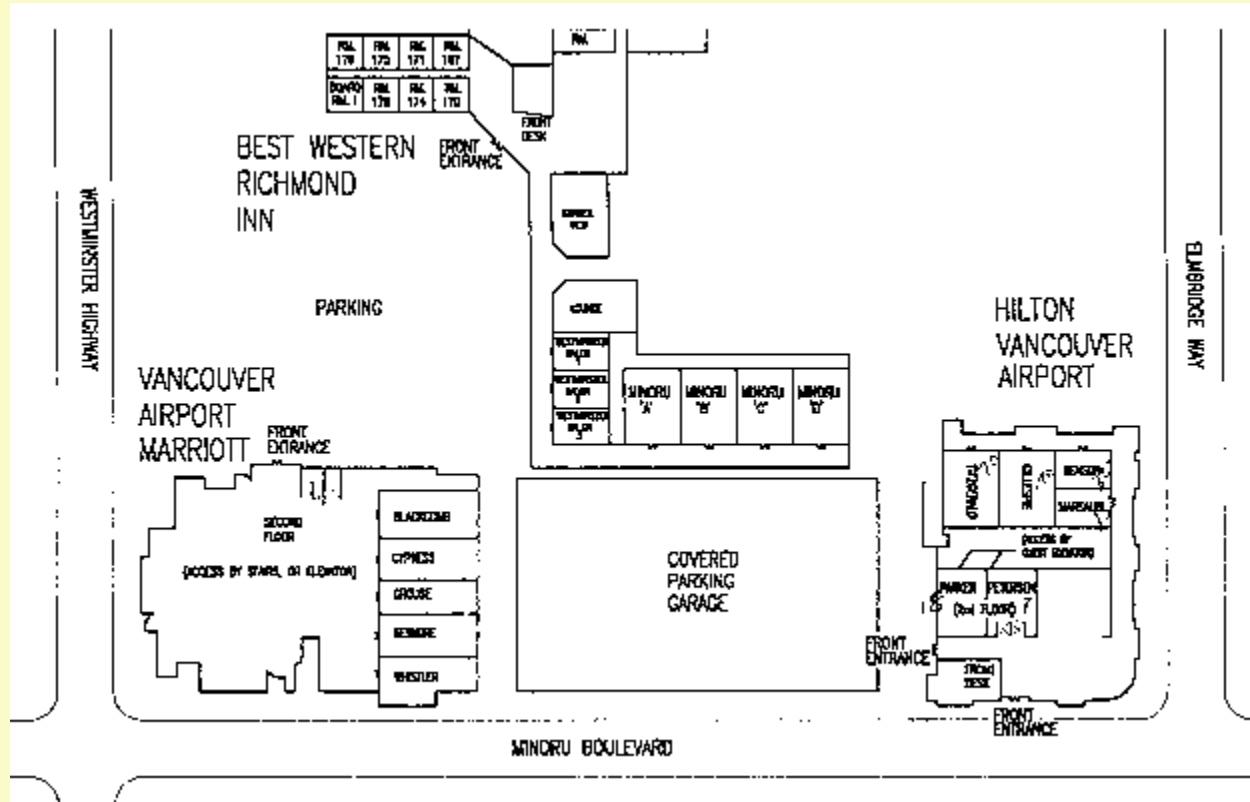
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Locations:

- Best Western Richmond Hotel
- Hilton Hotel, Vancouver Airport



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<i>Room Rates (\$CAN)</i>	<i>s/d</i>	<i>t/q</i>
Richmond Hotel:	127	137*
Hilton Hotel	147	157*

Marriot Hotel will match Hilton rates if more rooms are needed

Rates available from 25th August to 4th September

* Before tax



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Hotel Facilities

- Complimentary airport shuttle
- Guest parking \$2 per day
- Near shopping mall and park
- Five restaurants in the hotels
- In room coffee makers etc
- Fitness facility and pool
- More than adequate meeting room space



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Concessions

- 1 room per 50 (based on total occupancy)

plus

- 1 room in each hotel
- 1 hospitality suite
- 1 executive suite



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Other requirements

- Need for concert and Gymanfa venue
 - Local schools have excellent facilities
 - Contract signed with local school district
- Transportation to concert venues
 - Costs assimilated into room rate



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	worst(800)		best (1000)	
I	ncome	exp	income	exp
Concert (\$35)	28,000	25,000	35,000	25,000
Nos Law (\$15)	12,000	3,000	15,000	3,000
Banqu (\$40)	32,000	30,000 ⁴	0,000	30,000
Sems/tours	24,000	24,000	30,000	24,000
Folk Conc (\$20)	16,000	12,000	20,000	12,000
Registration (\$15)	12,000		15,000	
Eisteddfod	4,500	3,000	5,000	3,000
Contribs	8,000		8,000	
Facilities		25,000		25,000
Sales	4,000		5,000	
Publicity		10,000		10,000
Sponsorsh	10,000		10,000	
Misc (pr Adv)	10,000		10,000	
Misc costs		15,000		15,000
Totals	160,500	147,000	193,000	147,000



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Funding

Three societies have been approached for seed money

PSWA have promised \$2000

Vancouver and Victoria will meet in Sep/Oct

**I propose that we offer the local societies 25% of
the profits (shared)**

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Coarse deadlines

30 June	Committee with responsibilities
31 July	Contracts signed
20 August	San Jose Presentation
31 Dec	General program and budget in place
Apr 2002	Update in Kingston
July 2002	program complete ready for Harrisburg
Aug 2002	Presentation and booth in Harrisburg
Jan 2003	Details for reg. package
Aug 2003	Event



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Organizing Committee

Gaynor Evans, Neville Thomas, Alan Upshall, Brian Parry, Philip Humphries
Gerri Baker Parry, Lynn Owens Whalen, Helen Steinle, Don Murray